

Library

Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	1,189,474	1,291,632	1,247,417	1,278,213	1,304,099
Contractual Services	178,466	174,275	188,538	209,030	204,130
Commodities	131,742	149,840	168,310	158,645	163,938
Capital Outlay	-	13,222	9,431	28,000	-
Totals	1,499,682	1,628,970	1,613,696	1,673,888	1,672,167

Five Year Budget Summary

